



Transatlantic Council,
Boy Scouts of America
Serving American youth in
Europe since 1950

2008 Annual Report

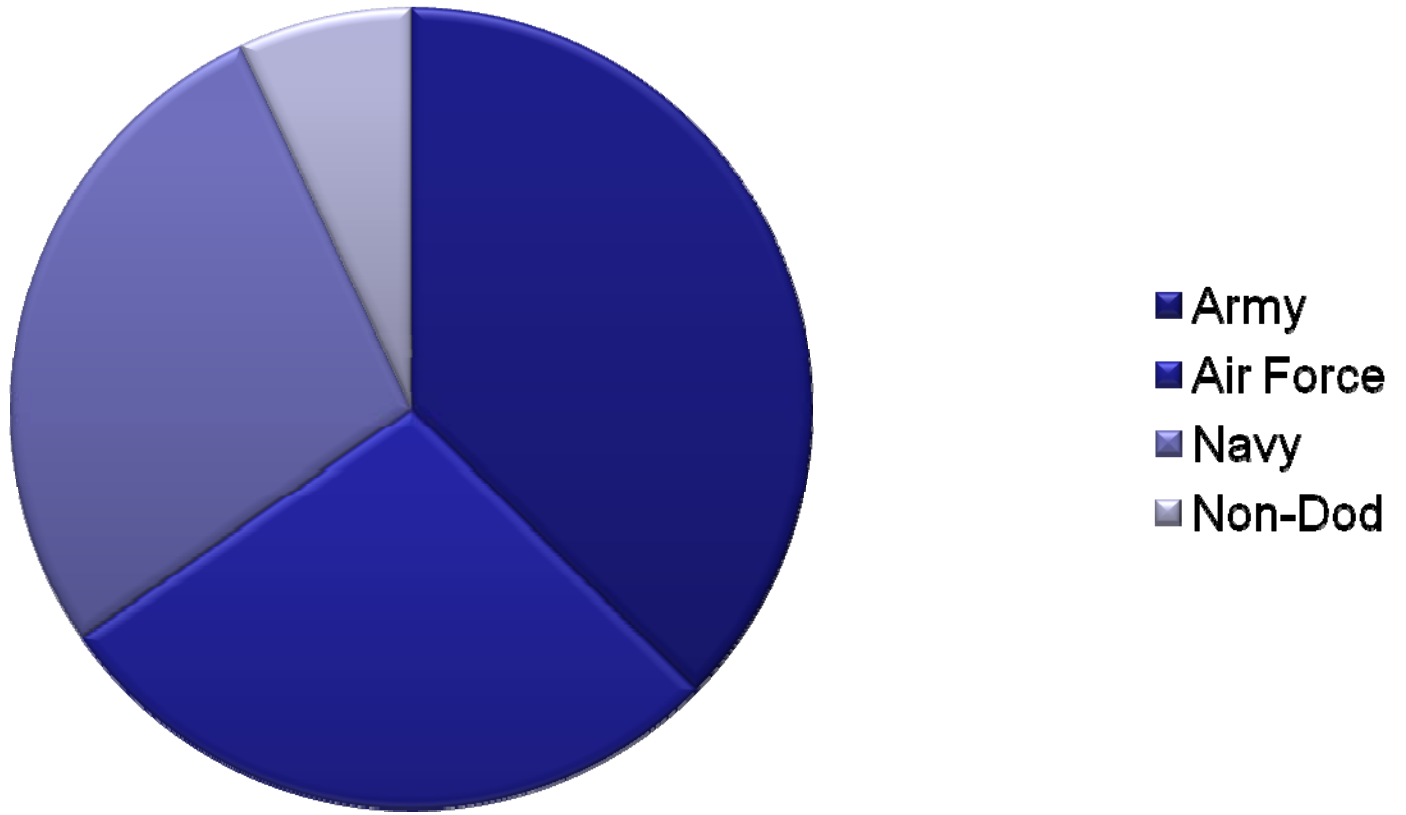
Membership by Program December 2008 vs. December 2007

	2008	2007	Market Share
Cub Scouts	3155	3361	40.1%
Boy Scouts	2001	1962	64.9%
Venturing	123	110	2.6%
Total Youth	5279	5433	33.5%

Transatlantic Council is the market leader in serving Boy Scouts in 300 councils of the Boy Scouts of America and is among the top councils in percentage of youth served!

Our Market

Membership



Training Our Leaders

- 2,495 adults are registered volunteers
 - Goal to offer every leader a training course within 60 minute drive from their location.
 - Fast Start and Youth Protection Courses offered on-line
 - By end 2008, most leader courses needed to be considered a trained leader will be offered on-line
 - Over 72 courses were offered in 36 communities in 2008

Financial Statement

December 31, 2008

- 2008 Income Highlights:
- **Total Income** **\$1,496,410**
- **MWR Grant** **\$ 445,014**
- **Combined Federal Campaign** **\$ 56,209**
- **Self Generated Income** **\$ 995,187**
 - **Scout Shop**
 - **Fair Share Fees**
 - **Activity & Camp Fees**
 - **Investments**

Financial Expenses

December 31, 2007

Total Expenses
\$1,141,195

- **Personnel Costs** **\$ 652,096**
- **Community Visits** **\$ 110,616**
(no per diem, actual costs)
- **Camps/Activities** **\$ 341,614**

Programs

- Summer Camps
 - Germany
 - England
 - Switzerland
 - Serving 850 youth over 6 weeks
- Day Camps
 - 7 different locations, serving 745 youth

Programs

- Winter Camping (Klondike Derbies)
 - 2 Events Offered at Berchtesgaden/Kandersteg
 - 475 participants
- District Events (Local multi-unit events)
 - 26 weekend events in 2008
 - Normandy Camporee at Omaha Beach 25-27 April 3,510 participants, 60% of active membership

Issues

- Move in 2009 to office to Livorno, Italy.
- Relocation of Camp Freedom and Boy Scout Shop to Ansbach, Germany
- Increased costs to service units, unable to hire experienced BSA staff to live in the communities they serve.

Transatlantic Council working in partnership
to bring quality programs to our youth, their
families and our communities



2008 Executive Board

Officers

John Rose, President
Leigh Jackson, VP Programs
Paul Ostling, VP Finance
Hugh Klei, Treasurer
John Scott, VP Membership
Christopher Luise, VP Administration
William Kavanaugh, Commissioner
Vincent Cozzone, CEO

District Chairman

Nick Airey, Mayflower
Dave Hulteen, Rheingold
Steve Vass, Edelweiss
David Slade, Mediterranean
Arpad Szurgyi, Horizon
Mike Lardie, Barbarossa
Harry "Skip" Wagner, Charlemagne

Members at Large

Anthony LoPinto	John Paul Meier
David Ruiz	James Hoke
Robert Schloesser	Raymond Eden
Marilee Bisoni	Brent Clark
Stewart Troyer	Grant Hamberg
Fred Wurm	Colby Broadwater
Daniel Minton	Daniel Coberly
JoAnne Baker	Jean Boyle
Shel Dick	David Malone
Brian Cook	Richard Jimenez
Paul McLaughlin	Ray Eden
Brandon Jackson	Pamela Lindgren
Michael Schwartz	